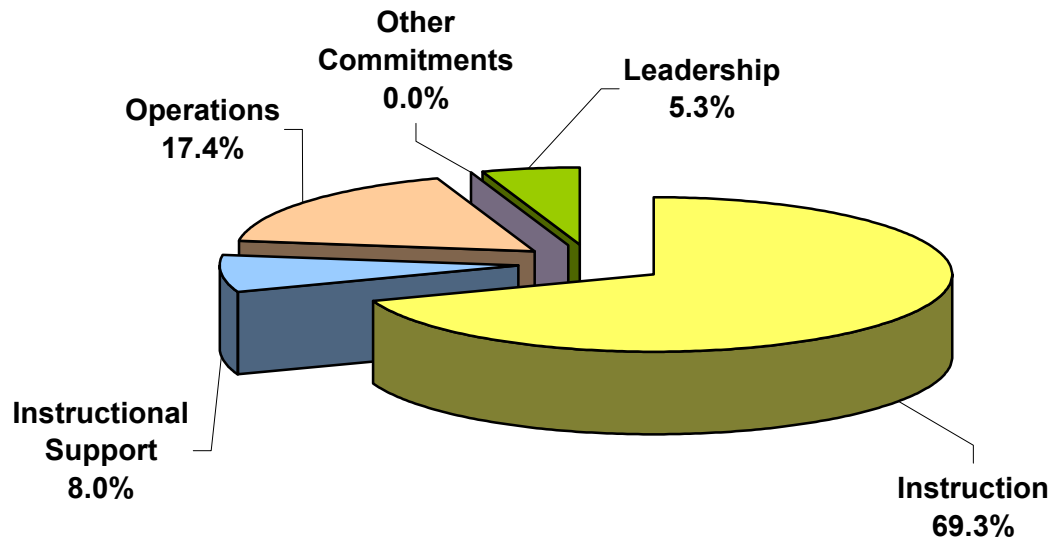
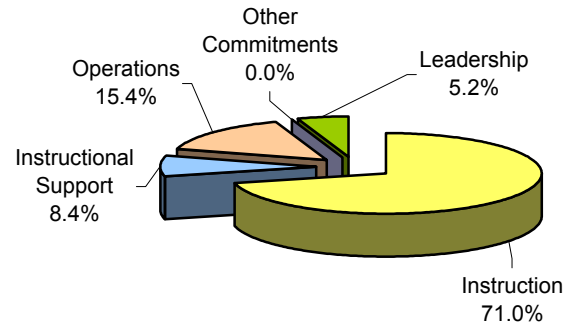


East Providence School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Elementary School Enrollment (ADM): 2,837	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$15,607,274	\$5,501	69.3%
Instructional Support	\$1,798,918	\$634	8.0%
Operations	\$3,906,570	\$1,377	17.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,192,410	\$420	5.3%
Total Elementary Schools	\$22,505,172	\$7,933	100.0%
Total District & %-Elementary-To-District	\$63,547,173	\$9,772	35.4%